

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, County Board Room - C2063 ~ Jefferson, WI 53549

Wednesday, October 15, 2025 @ 8:30am

[Join the meeting now](#)

Meeting ID: 284 921 490 541 2 - Passcode: wx2737Jk

Committee Members: Meg Turville-Heitz (Chair), Matt Foelker (Vice-Chair) (UW), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW), Cassie Richardson, and Scott Schultz (Ag)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Approval of the September 17, 2025 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) Report
8. Discussion and Possible Action on the 2025 Wildlife Damage Abatement Claims Program Crop Prices and 90% Harvest Date
9. Discussion and Possible Action on the 2026 Wildlife Damage Abatement Claims Program Budget
10. Discussion and Possible Action on Participation in the Deer Donation Program
11. Discussion on Avian Influenza in Jefferson County
12. Discussion and Possible Action on Resolution Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Aquatic Invasive Species Surface Water Planning Grant
13. Discussion on Departmental Updates
14. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
17. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
18. Review of the Monthly Financial Report
19. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting November 18, 2025 @ 10:30am in Room C2063
20. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodation for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

September 17, 2025

1. Call to Order:

The monthly meeting was called to order by Meg Turville-Heitz at 8:30am. Committee Members Meg Turville-Heitz (Chair), Matt Foelker (UW) (Vice-Chair), Margaret Burlingham (PACE), Elizabeth Hafften (UW) (via Teams @ 8:35), Cassie Richardson (via Teams), and Scott Schultz (Ag), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Dave Hoffman, LWCD. Walt Christensen was excused.

- Others in Attendance: Sue Marx (via Teams)

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the Agenda:

The agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the August 20, 2025 Meeting Minutes:

Foelker made a motion to approve the August 20, 2025 meeting minutes as written, Burlingham seconded. Motion passed 5/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) Report.

8. Discussion on Departmental Updates:

Cicero was one of the speakers at the August Coffee and Conversations session on renewable energy facilities for LWCC members statewide. Cicero toured Daybreak Farms in Lake Mills along with 2 members of the Board of Health. Cicero met with Tracy Hameau, Emergency Management, Sean Heaslip, Highway, and Michael Luckey, Jefferson County Administrator regarding a pre-disaster flood resilience grant. Cicero attended the Finance Committee budget meeting regarding the 2026 LWCD budget which was approved by Finance. Joe Strupp and Sam Peterson continue to work on cover crop cost-share contracts. Strupp and Peterson attended the DATCP Nutrient Management Program meeting. Colton Hutchinson assisted Lake Ripley with their shorelands and shallows survey. Hutchinson conducted stream sampling projects near both Rock Lake and Lower Spring Lake. Hutchinson collected zebra mussel samplers on Rock Lake.

9. Discussion on Southern Area Association Tour:

The committee discussed the Southern Area Association Tour.

10. Discussion and Possible Action on Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Clean Boats, Clean Waters Grant:

Cicero outlined the grant. Foelker made a motion to authorize the application and implementation of a Wisconsin Department of Natural Resources Clean Boats, Clean Waters Grant and forward it on to the County Board for approval, Schultz seconded. Motion passed 6/0.

11. Discussion and Possible Action on Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Lake Monitoring and Protection Network Grant:

Cicero outlined the grant. Burlingham made a motion to authorize the application and implementation of a Wisconsin Department of Natural Resources Lake Monitoring and Protection Network Grant and forward it on to the County Board for approval, Foelker seconded. Motion passed 6/0.

12. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G):

Cicero notified the committee that JCSB and R3G have submitted their 2026 grant applications. Schultz discussed the drone seeding demonstration held in September at the Hundt farm. Schultz also spoke about the pasture walks that R3G will be hosting in the fall. Planning for the Winter Workshop has begun. More information will be provided when it is available.

13. Discussion and Possible Action on Review of Deb Hall-Kind's 2025 Nutrient Management Plan for Farmland Preservation Program Compliance:

LWCD staff reviewed the nutrient management plan and determined that it did not meet State standards. The committee discussed the information provided. No action was taken.

14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices.

15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

Hoffman updated the committee on the Rollefson easement. The landowner has completed the work needed to clear the title. The final title search has been ordered. When the title has been received it will be sent to Natural Resources Conservation Service to approve the appraisal.

17. Discussion and Possible Action on Authorizing the Purchase of an Agricultural Conservation Easement:

Hoffman summarized the resolution and pointed out possible updates to the estimated amounts after it goes through the Finance Committee. Burlingham made a motion to authorize the Purchase of an Agricultural Conservation Easement and forward it on to the Finance Committee and then the County Board for approval, Foelker seconded. Motion passed 6/0.

18. Review of the Monthly Financial Report:

The most recent statement of revenues and expenditures was distributed.

19. Discussion on Items for the Next Agenda:

Possible agenda items include: DNR Grant Resolutions, Amending November LWCD Meeting Dates/Times

- **Next Scheduled Meeting:** October 15, 2025 at 8:30am in Room C2063

20. Adjournment:

Foelker made a motion to adjourn at 9:25am, Schultz seconded. Motion passed 6/0.



Land & Water Monthly Newsletter

BUREAU OF LAND AND WATER RESOURCES

Wisconsin Department of Agriculture,
Trade and Consumer Protection

October 2025

Nitrogen Optimization Pilot Program (NOPP)

- **NEW THIS YEAR:** there are options for research project scenarios.
- **REQUIRED:** UW pre-approval requires an Intent to Apply form to be submitted by December 16, 2025, to monica.schauer@wisc.edu.
- **COMING SOON:** NOPP Intent to Apply forms and applications will be available mid-October.

DATCP Drainage Program

- The Wisconsin Association of Drainage Boards (WADB), in cooperation with DATCP, has scheduled several statewide outreach meetings. The purpose of the meetings is to engage the drainage community; landowners, drainage boards and county officials, and provide information on drainage districts and the implementation of Wisconsin drainage law. These meetings provide affected stakeholders the opportunity to share their concerns and help develop statewide policy. There is one final meeting scheduled to be held from 1 p.m. to 3:30 p.m. at the following location:
 - **Racine County**
Wednesday, October 22, 2025
Racine County, Ives Grove Complex Auditorium
14200 Washington Ave.
Sturtevant, WI
- All activities within drainage districts are managed and administered by a county drainage board. Contact information can be found on the [Drainage Program website](#) or by contacting Barton T. Chapman, P.E., Drainage Program Manager, at Barton.Chapman@Wisconsin.gov.

Soil and Water Resources Management (SWRM) Grants

- The final Joint Allocation Plan will be presented to the Land and Water Conservation Board on Tuesday, October 7. Upon the Board's recommendation, it will be signed by the DATCP and DNR secretaries.
- The SWRM staffing grant will be part of a discussion at the second day of the County Conservation meeting on October 15 and 16. Please share any questions with DATCP staff prior to the meeting at DATCPSWRM@wisconsin.gov.
- **NEW FORMS REQUIRED!** Many of the SWRM forms have been updated with new content and new numbers. Please refer to [Section 3 of the SWRM Grant Resources](#) webpage to access these forms.

Conservation Reserve Enhancement Program (CREP)

- **DATCP CREP Agreement Submittal Deadline is November 14, 2025.**
FSA had two rounds of signups for CREP in federal fiscal year 2025 and could approve new CREP enrollment offers up to September 30, 2025 (Sign up 63). Please contact your local FSA office to see if there are any pending CREP CRP1s that need the state/county CREP agreement (LWR-283) completed. Friday, November 14, 2025, is the deadline to submit the completed CREP state/county agreement to DATCP to ensure state payment by December 31, 2025, for the 2025 tax year.
- **Farm Bill Update: No updates are available for the Farm Bill.**
With the expiration to the second extension of the 2018 Farm Bill, authority to take new CREP enrollment offers will be on hold until there is another extension or new Farm Bill.
- **County CREP Annual In-Kind Cost Reporting:**
Counties are asked to report their CREP administrative costs to DATCP by no later than December 5, 2025. The county contributions to administer CREP count toward Wisconsin's overall match requirements for federal CREP funds and are important for meeting statewide CREP program requirements reported to FSA by the end of the year. The reporting form ([LWR-282](#)) is on the CREP website. Completed reports should be sent as a PDF via email to Brian Loeffelholz at Brian.Loeffelholz@wisconsin.gov.

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEA)

- Any counties with farmland preservation plans or municipalities with farmland preservation zoning ordinances that are expiring this year should send application materials to DATCPWorkingLands@wisconsin.gov. If your final application is not ready, please still send the plan or ordinance so that we can conduct a preliminary review. Any applications received after November 14 may not be certified before the plan or ordinance expires.
- The Farmland Preservation Agreement application has been updated. The new application now includes an area on the form to indicate that the application is to re-enroll lands under an expiring agreement. The new form can be located [here](#) or on our website farmlandpreservation.wi.gov. All agreement applications submitted after January 1, 2026 must use the new agreement form. Agreement applications submitted on the old form after this time will be asked to resubmit on the current form.
- We are currently accepting applications for farmland preservation agreements. Agreement applications that are submitted to the department by **Friday, November 7, 2025** will be prioritized for processing for 2025 tax credit eligibility. Landowners who are interested in applying for a farmland preservation agreement are encouraged to apply early. We will continue to process agreements throughout November and December, but agreements submitted to us after November 7 may not be processed before the end of the taxable year. As you work with landowners this field season, encourage them to apply early so they can claim the tax credit for 2025. Completed agreement applications should be submitted to DATCPWorkingLands@wisconsin.gov.

Nutrient Management Updates

- **NEW** – Nutrient Management Regional Meetings – Our regional meetings have wrapped up for the year! Thank you to everyone who attended! If you were unable to attend and would like to watch the recordings and access the slides, they can be found here: [Nutrient Management Regional Trainings](#).
- **NEW** – Are you hosting a Nutrient Management Farmer Education Class this winter or next spring? If the answer is yes, please fill out the following survey: <https://forms.office.com/g/aAJ8NYC213>. As an effort to share out more nutrient management (NM) training opportunities, DATCP will be taking survey responses and creating a calendar of NM training opportunities to share with farmers so that they can find classes near them if they can't make their county class, and/or for new agronomists and conservation staff looking for NM educational opportunities! (Please note: you do not have to have a NMFE grant to enter

your training information!)

- **NEW** – SnapPlus V3 can be utilized to write nutrient management plans for the 2026 growing season. Guidance will be shared soon on how to submit a complete plan using SnapPlus V3 for both county LCD staff and agronomists/farmers.
- **NEW** – Updates have been made to the 590 checklist to include the addition of the Targeted Silurian Bedrock Performance Standard. There are two checklists available: one for operations in Silurian and one for all other operations. SnapPlus will automatically choose which checklist is needed based on where the fields are located. New versions of the checklist can be found here:
 - Regular Checklist- <https://datcp.wi.gov/Documents/DARM-BLWR-033.docx>
 - Silurian Checklist- <https://datcp.wi.gov/Documents/DARM-BLWR-034.docx>

Take note: these versions of the checklist are only built into Version 3 of SnapPlus and will not be available in Version 2.

- **NEW** – Please review the attached memos for updated guidance on nutrient management plan submission deadlines. Though DATCP cannot require counties to utilize the same deadline, we strongly encourage it in hopes of gaining more consistency across the state.
 - [Memo: Nutrient Management Plan Submission Deadline for Agronomists and Planners](#)
 - [Memo: Nutrient Management Plan Submission Deadline for County Land Conservation Staff](#)
- SnapPlus V3 YouTube tutorials are live and available here: https://www.youtube.com/watch?v=BW-aXyCheQI&list=PLhFkw4rJA7C-J5PgpeJUjMz42MZ_6PkQ.

Conservation Engineering

- The Conservation Engineering Section is happy to announce that Cody Overgard will start as our new Environmental Specialist in the northwest on October 20. We will share more information in that area once Cody starts.

Agricultural Impact Statement (AIS) Program

- The AIS Program published [AIS 4632](#) for the North Central Wisconsin Reliability Project in Lincoln and Marathon counties.
- You can find more information about the AIS program at agimpact.wi.gov. You can also contact DATCPAgImpactStatements@wisconsin.gov with questions regarding any active AIS statement or the AIS program.

Soil Health Program

- The Soil Health Graphic and our Soil Health Website was recently updated to recognize the importance of integrating the farm and the farmer in the soil health system. Soil health principles give us the guideposts to ensure our soil is a vital living ecosystem. As the Natural Resource Conservation Service (NRCS) states, soil health provides the framework to provide “the continued capacity of soil to function as a vital living ecosystem that sustains plants, animals, and humans. Healthy soil gives us clean air and water, bountiful crops and forests, productive grazing lands, diverse wildlife, and beautiful landscapes.” Soil Health is accomplished by implementing the Principles of Soil Health and providing the functions of a healthy soil; regulating water; cycling nutrients; sustaining plant and animal life; providing physical



stability and support; and filtering and buffering potential pollutants. Check out the DATCP Soil Health website [here](#).

- How do we know our conservation efforts are improving soil health? The Soil Health Assessment kit developed by Kevin Erb with UW Extension combines portions of the NRCS [Cropland In-Field Soil Health Assessment Guide](#) (Tech Note No. 450-06) and their [Soil Quality Test Kit Guide](#) to provide a tool for in-field assessment of changes in soil health. The kit includes 6-inch metal rings to measure water infiltration; a penetrometer to measure compaction; small screens and 16-ounce cups for the slake/slump test to measure aggregate stability; a digital soil thermometer to measure soil temperature; and a square foot of PVC pipe to measure plant counts and earthworm counts for the field assessments. It also has the SARE book [Building Soils for Better Crops: Ecological Management for Healthy Soils](#) as a resource. Utilizing these assessments provides a method for monitoring improvements in soil health as we follow the soil health principles for our systems approach to conservation planning.
- **REMINDER: Soil Health User Group** – Whether it's questions about using or building your soil health assessment kit or implementing ATCP 50 practices with soil health as a resource concern, DATCP is looking for feedback on how we can better support soil health initiatives. Please contact Randy Zogbaum at randall.zogbaum@wisconsin.gov if you have any feedback to share and/or would be interested in participating in a Soil Health User Group.
- **REMINDER – Soil Health Training!** Randy can provide or help develop training at any length or format for the summer field season. Below are three suggested learning objectives for soil health trainings. Contact Randy Zogbaum if you would like custom trainings to meet specific needs. Randy is also available if you have questions regarding the online trainings or the soil health program, email Randy at randall.zogbaum@wisconsin.gov.
 - **Learning objective 1** is to discuss what soil health is (and isn't) by defining some basic vocabulary and concepts.
 - **Learning objective 2** is to demonstrate how to assess and monitor changes and improvements in soil health on Wisconsin Farms.
 - **Learning objective 3** is to demonstrate how soil health systems can be implemented on Wisconsin farms.

Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2026 application period for the Producer-Led Watershed Protection Grants has closed. The review process is underway and award decision letters will go out in November. If you have any questions, please contact Dani Heisler at dani.heisler@wisconsin.gov.

Administrative Rule Updates

- DATCP is revising ATCP 52's Permanent Rule related to Producer-Led Watershed Protection Grants. Updates include general rule cleanup and the incorporation of the Commercial Nitrogen Optimization Pilot Program and Crop Insurance Premium Rebates for Planting Cover Crops Program. Documents relating to this rule can be found here: [CR 25-057](#).
- **Emergency Rulemaking** is also underway for providing [Crop Insurance Premium Rebates for Planting Cover Crops](#) and [Commercial Nitrogen Optimization Pilot Program](#) to administer the programs until a permanent rule is in effect.

2025 CROP PRICE PROPOSAL**_____ COUNTY**

CROP	PRICE PROPOSED	If different than price proposed PRICE APPROVED
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HAY:

Alfalfa	\$136.25/ Ton	\$ _____
Alfalfa/Grass- mix	\$92.83 / Ton	\$ _____
Grass	\$	\$ _____
Straw	\$	\$ _____

GRAINS:

Corn, Field	\$ 4.18/ Bushel	\$ _____
Oats	\$ 3.55/Bushel	\$ _____
Soybeans	\$ 10.01/ Bushel	\$ _____
Wheat	\$ 4.76/Bushel	\$ _____

Approved By _____ County:**Date: _____****Signature: _____****Title: _____****90% of the crops have been harvested in _____ County – as of: _____**

SECTION IV: COUNTY BUDGET/ FINANCIAL PLAN - REQUIRED BY ALL PARTIES
JEFFERSON COUNTY (COOPERATOR)
2026

COST ELEMENT	Price charged to Cooperator (Payable to APHIS WS)	Additional WDNR Funding Requested by Cooperator (county Reimbursed Directly from WDNR)	COST SHARED BY WS	FULL COST
Salaries (includes venison donation admin)	\$12,039.74		\$2,824.14	\$14,863.88
Abatement Materials	\$854.13			\$854.13
Mileage/Travel/Services	\$1,823.99			\$1,823.99
Subtotal Direct Costs	\$14,717.86		\$2,824.14	\$17,542.00
Pooled Job Costs	\$1,618.97			\$1,618.97
Deer Donation Processing		\$2,000.00		\$2,000.00
County Administration		\$250.00		\$250.00
Indirect Costs (Administrative Overhead)	\$2,376.94			\$2,376.94
Permanent Fence		\$0.00		\$0.00
Agreement Total	\$18,713.76	\$2,250.00	\$2,824.14	\$23,787.90
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$20,963.76			\$23,787.90

We expect to assist 5-20 growers with damage that may result in wildlife damage requests equaling or exceeding \$15,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

**JEFFERSON COUNTY (COOPERATOR)
2026**

COST ELEMENT	County Request	*County Administration included in County Salary request	USDA-WS FUNDING APPROVED	TOTAL FUNDING APPROVED
Salaries (includes County Admin.)	\$11,956.74	\$250.00	\$2,824.14	\$14,780.88
Abatement Materials	\$854.13			\$854.13
Mileage/Travel/Services	\$3,442.95			\$3,442.95
Office Overhead	\$2,376.94			\$2,376.94
Venison Admin	\$333.00			\$333.00
Venison Processing	\$2,000.00			\$2,000.00
				\$0.00
Permanent Fence	\$0.00			\$0.00
Agreement Total	\$20,963.76		\$2,824.14	\$23,787.90
WDNR FUNDING APPROVED: The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$20,963.76			

We expect to assist 5-20 growers with damage that may result in wildlife damage requests equaling or exceeding \$15,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____



Wisconsin Deer Donation Program: _____

County Participation Agreement

_____ County agrees to participate in the Wisconsin Deer Donation Program and to administer the program as set forth in the information packet provided to the county. The Wisconsin DNR Wildlife Damage Abatement and Claims Program agrees to fully reimburse the county for all administrative and venison processing costs associated with the deer donation program.

Signature: _____ **Date:** _____

Title: _____

State of Wisconsin

Department of Natural Resources

For the Secretary

Signature: _____ **Date:** _____

Director, Bureau of Wildlife Management



JEFFERSON COUNTY

OFFICE OF THE COUNTY ADMINISTRATOR

FOR IMMEDIATE RELEASE

October 2, 2025

Jefferson County Officials Aware of New HPAI Case; Continuing Coordinated Response with State Agencies

JEFFERSON, Wis. – Jefferson County officials are aware of a new non-negative test result for highly pathogenic avian influenza (HPAI) at a second facility located within the county. This result came after surveillance testing of that poultry flock.

The Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) remains the lead entity coordinating the response. Their Public Information Officer can be reached at (608) 910-1929 or molly.mueller@wisconsin.gov

News of this second confirmed case is understandably difficult for everyone involved, especially the affected farm(s) and their neighbors. County officials want to reassure the public that numerous local, state, and federal partners are working closely together under the coordinated response led by DATCP. These efforts have been underway since the initial detection and will continue as we work to safeguard both the agricultural community and the public.

Testing of birds is being handled by DATCP for poultry and the Wisconsin Department of Natural Resources (DNR) for wild birds. Results of those tests are shared with the Jefferson County Health Department (JCHD) for distribution to local healthcare providers, affected farm(s), and the public.

Testing and monitoring of employees is the responsibility of JCHD, which is charged with preventing any transmission of HPAI among humans. This is done through direct outreach, preventative personal protective equipment (PPE), education, and symptom monitoring. If directed by the Wisconsin Department of Health Services (DHS) and the Centers for Disease Control and Prevention, testing for symptomatic individuals is conducted, and antiviral medications or vaccines can be distributed. Many times, this is done if there is evidence of human infection or an increased risk of human-to-human transmission.

Depopulation is handled by the affected facility(s) under their own plans, in consultation with and under the guidance of the appropriate state and federal agencies, including DATCP and the U.S. Department of Agriculture (USDA).

Disposal of impacted poultry or other birds is coordinated by DNR. For large depopulation events, this is generally handled through composting. According to DATCP, "Compost piles are regularly inspected by staff from the farm, the DNR, and DATCP for any evidence of leakage, odor, and disruption. The full composting process takes approximately 30 days from final construction and involves daily monitoring to ensure the compost is reaching the optimum temperature to deactivate the virus. Windrows will reach temperatures exceeding 130° F for at least 72 hours, and is sufficient to inactivate many pathogens, including avian influenza. After the composting process is complete and the compost has been released by DATCP, the compost will be removed from the premises at the discretion of the landowner."

Groundwater testing: After the May 2022 HPAI event, JCHD worked with DHS and State Lab of Hygiene to obtain approval for no-cost groundwater testing for nearby landowners. JCHD is again working with DHS to get similar approval, and if it is granted, JCHD will provide well-water test kits to homeowners residing near the compost site. This will be done in collaboration with the Town Chair. There will be an initial test to collect a baseline sample and a follow-up test at a later date. Both must be conducted following strict test collection protocols. During the May 2022 event, a total of 18 samples were originally submitted, but 11 of those residents did not submit a follow-up sample. Four of the initial 18 samples were also submitted incorrectly. JCHD and DHS did offer additional opportunities for testing to those residents. It is important that if testing occurs for this new event, any residents with questions on how to collect a valid sample should contact JCHD or DHS.

Traffic control and road closures/restrictions are managed by the appropriate unit of government. For Town roads, the Town Board makes these decisions. If restrictions are needed on County or State highways, the County or State will take the lead. The Jefferson County Sheriff's Office, Wisconsin State Patrol, and Jefferson County Highway Department are actively involved, providing equipment and personnel to ensure compliance with new traffic patterns. Routes to and from affected facilities or composting sites are carefully selected in coordination with the County, Town, DATCP, and facility operators. These routes are chosen to comply with weight limits, minimize safety concerns, and prevent unnecessary traffic disruptions. Your cooperation with these traffic changes is essential to ensure the response moves forward as quickly and effectively as possible.

Additional support is being provided by Jefferson County Emergency Management, Jefferson County Administration, Jefferson County Land & Water Conservation Department, and Wisconsin Emergency Management (WEM). The County has been and remains in regular communication with the affected facilities, local, state and federal agencies, and municipal partners throughout this process. Jefferson County continues to work collaboratively with all partners to ensure that every step of the response is conducted in the best interest of our county and its residents.

County officials encourage residents with any questions or concerns to contact DATCP or to visit their website at https://datcp.wi.gov/Pages/Programs_Services/HPAIWisconsin.aspx

###

Avian Influenza Outbreaks and Mass Mortality Disposal Plans

Jefferson County's Role

Avian Influenza Outbreaks

When a highly pathogenic avian influenza (HPAI) outbreak happens, many agencies come together to ensure a coordinated, effective, and timely response. While there is a unified response from federal, state, and local agencies, those who lead HPAI efforts and are in command of the site are:

- **U.S. Department of Agriculture - Animal and Plant Health Inspection Service (USDA-APHIS)**
- **Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP)**
- **Wisconsin Department of Natural Resources (DNR)**

These above entities are the designated subject matter experts and are responsible for making critical decisions regarding the containment and control of the outbreak at the site, as well as handling the disposal of mortalities.

Roles of Jefferson County

The USDA, DATCP, and DNR, are the agencies in charge of any HPAI outbreak response. Jefferson County has no regulatory role.

The ***Jefferson County Health Department's*** role during a positive HPAI incident is to support the public health response in collaboration with state and federal agencies, when requested. This is done by:

- Monitoring human health and conducting surveillance to identify and monitor potential human cases of avian influenza, especially those who have had direct contact with infected animals, and providing symptom monitoring for each of these individuals until well after the animals have been eradicated.
- Ensuring timely and accurate information is given to the public related to the risks of avian influenza and which measures can be taken to minimize that risk.
- Educating the community and healthcare settings to make them aware of symptoms and changes within the virus.
- Alerting hospitals, clinics, and other healthcare providers of any increased risk for H5N1 and providing guidance for testing and reporting.

- If directed from the Wisconsin Department of Health Services and the Centers for Disease Control and Prevention, testing for symptomatic individuals is conducted, and antiviral medications or vaccines can be distributed. Many times, this is done if there is evidence of human infection or an increased risk of human-to-human transmission.
- In order to continue to minimize the risk of human infection, local public health also works with those who have occupational exposure to infected animals by providing guidance on necessary personal protective equipment (PPE).

The ***Land and Water Conservation Department (LWCD)*** has provided information on soils and depth to groundwater to officials considering sites for composting as well as providing livestock producers with HPAI educational resources.

The ***Emergency Management Department*** acts as a resource and liaison between federal, state, and local officials during time of incident, if requested. Emergency Management continues to have ongoing communication with those entities listed.

Other county departments play a crucial role in assisting with communication to the residents within Jefferson County and supporting the lead agencies. This support varies based upon the response.

If an outbreak were to occur, a **Joint Information Center (JIC)** may be established to coordinate communication efforts among all agencies involved. Jefferson County may assist in managing public notifications, media releases, and social media updates to ensure the public and affected communities receive timely and accurate information, as requested by those primary agencies or entities listed above.

Biosecurity and Mass Mortality Disposal Plans

In 2022, Jefferson County had a complex and unique HPAI outbreak. Since that initial HPAI outbreak, the egg layer facilities in Jefferson County have significantly enhanced their biosecurity protocols and have taken proactive steps to develop mass mortality disposal plans. While mass mortality disposal plans are not a requirement under current DNR permitting regulations, facilities have voluntarily developed these plans as part of their commitment to preparedness and responsible disease management. Importantly, the development of these plans includes input from the state's subject matter experts, including the state's veterinarian and her team, ensuring that the strategies align with best practices and scientific guidance. These plans are owned by the farms, and since they are not required for permitting, they are not subject to open records laws. Jefferson County plays no role in biosecurity measures or mass mortality and disposal planning.

Jefferson County's Proactive Efforts

Although Jefferson County is not the lead agency on these incidents, Jefferson County has used their expertise and local knowledge on the following efforts:

- *Public Health*
 - Communication & Education
 - Educational materials sent to local farms across Jefferson County regularly
 - Avian influenza information shared at the Jefferson County Fair
 - Presented at Interagency Collaborating Committee
 - Presented at Wisconsin Association for Local Health Departments and Boards meeting for health officers around the state
 - Coordination of presentation for Rural Healthcare Providers
 - Coordination with Healthcare Providers
 - Regular memos are provided to Healthcare Providers throughout Jefferson County sharing updates on H5N1 and human risk and symptomatology.
 - Health Officer/Director remains on call 24/7 to provide guidance and assistance to healthcare providers.
 - Plans for mass influenza testing have been discussed with local healthcare partners on various occasions since 2022.
 - Vaccination
 - Seasonal influenza vaccines do not provide protection against H5N1. However, receiving seasonal flu vaccination does minimize the chance of co-infections. During the 2023-2024 and then 2024-2025 influenza season, additional influenza vaccine was requested from the Wisconsin Department of Health Services to offer to those with higher occupational risk of exposure to HPAI. Using public health nurses, mobile vaccination clinics were offered to farms across Jefferson County.
 - Response Planning
 - The Jefferson County Health Department regularly has internal table top exercises to ensure staff are trained and prepared to respond to communicable disease outbreaks.
 - The most recent communicable disease outbreak tabletop exercise took place on March 31, 2025.
 - Occupational Health Guidance

- Jefferson County Health Department purchased a quantitative fit testing machine and has reached out to farms across Jefferson County to offer free fit testing for employees.
 - PPE Packages have been made and offered/distributed to farms across Jefferson County.
- The ***Land and Water Conservation Department (LWCD)*** has provided information on soils and depth to groundwater to officials considering sites for composting as well as providing livestock producers with HPAI educational resources.
- ***Emergency Management*** - acts as a resource and liaison between federal, state, and local officials during time of incident, if requested. Emergency Management continues to have ongoing communication with those entities listed.

Premises Registration

DATCP reminds **Wisconsin livestock owners** to **register their premises** where animals are kept. This is a state law requirement, and registration helps animal health officials effectively communicate with flock and herd owners during disease outbreaks. Make sure to register to ensure timely updates and guidance during potential outbreaks.

RESOURCE AND CONTACT INFORMATION

Important Contact Information

- To report increased mortality or signs of illness among domestic birds, dairy cattle, or other animals:
 - **DATCP (Business hours): (608) 224-4872**
 - **DATCP (After hours and weekends): (800) 943-0003**
- For questions or concerns regarding HPAI, you can reach out to the **Avian Influenza Response Line** at: **(608) 224-4902** *(Leave a message, and a response will be provided.)*
- **For updates on HPAI** and resources for protecting poultry in Wisconsin, visit: [DATCP HPAI in Poultry Webpage](#)

U.S. Department of Agriculture - Animal and Plant Health Inspection Service (USDA-APHIS)

Phone: (608) 264-5112

Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP)

Central Office Address: 2811 Agriculture Drive, Madison, WI 53708-8911
Phone: (608) 224-5013
Division of Animal Health: (608) 224-4872
Email: datcpvetsupplies@wisconsin.gov

Wisconsin Department of Natural Resources (DNR)

General Inquiries: (608) 266-2621
Website: <https://dnr.wisconsin.gov/contact>

Resources:

Centers for Disease Control

[CDC – Avian influenza](#)

[H5 Bird Flu: Current Situation | Bird Flu | CDC](#)

US Department of Agriculture

[Highly Pathogenic Avian Influenza Emergency Response](#)

[USDA Defend the Flock Resource Center](#)

Wisconsin Department of Agriculture

[Highly Pathogenic Avian Influenza in Wisconsin](#)

<https://datcp.wi.gov/Documents/AIBasics.pdf>

[DATCP Home Avian Influenza](#)

[DATCP Home Highly Pathogenic Avian Influenza in Poultry](#)

Wisconsin Department of Health Services

[DHS - Avian influenza](#)

[What Employers Should Know About Highly Pathogenic Avian Influenza \(HPAI\), P-03308](#)

[What Workers Should Know About Highly Pathogenic Avian Influenza \(HPAI\), P-03308a](#)

Other

[Center for Infectious Disease Research and Policy \(CIDRAP\) avian influenza](#)

RESOLUTION NO. 2025-

Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Aquatic Invasive Species Surface Water Planning Grant

Executive Summary

The Wisconsin Department of Natural Resources has an Aquatic Invasive Species Surface Water Planning grant. The Land and Water Conservation Department will use this grant to implement two surveys on Rock Lake: aquatic plant inventory and near-shore fish survey. These surveys are needed for the future update of the Rock Lake Management Plan which includes the Aquatic Plant Management Plan. Results from the surveys will be shared with the public and lake groups. The Land and Water Conservation Committee considered this resolution at its meeting on October 15, 2025 and recommended forwarding to the County Board for approval.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Land and Water Conservation Department is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources for the purpose of performing aquatic plant and fish surveys necessary for updating the Rock Lake Management Plan which includes the Aquatic Plant Management Plan, and

WHEREAS, the Land and Water Conservation Department attests to the validity and veracity of the statements and representations contained in the grant application, and

WHEREAS, a grant agreement/contract is required by the Wisconsin Department of Natural Resources to carry out the project.

NOW, THEREFORE, BE IT RESOLVED, by the Jefferson County Board of Supervisors that the Land and Water Conservation Department will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the Land and Water Conservation Department Director to do the following:

1. Sign and submit a grant application and supporting documents to the Wisconsin Department of Natural Resources for financial assistance
2. Enter into a grant agreement/contract with the Wisconsin Department of Natural Resources
3. Submit required reports to the Wisconsin Department of Natural Resources to satisfy the grant agreement/contract, as appropriate
4. Submit reimbursement request(s) to the Wisconsin Department of Natural Resources per the grant agreement/contract
5. Sign and submit other documentation as necessary to complete the project per the grant agreement/contract.

BE IT FURTHER RESOLVED that the Land and Water Conservation Department will comply with all local, state and federal rules, regulations and ordinances relating to this project and the cost-share agreement/contract.

Fiscal Note: The Department of Natural Resources grant will provide \$3,967.06 which will cover project expenses including \$657 of staff time. The required grant match will consist of staff time that is included in the 2026 budget. A budget amendment is needed to add the grant income and expenses. As a budget amendment, County Board approval requires a two-thirds vote of the entire membership of the County Board (20 members of the 30-member County Board must vote in favor of the budget amendment).

Strategic Plan Reference: Yes

Highly Regarded Quality of Life: Maintain funding for surface and groundwater monitoring programs to ensure long-term water quality is maintained.

Transformative Government: Continue to provide education on invasive species management; Continue to provide expertise and data to community natural resource organizations; Continue to expand public outreach efforts and enhance community engagement.

Referred By:
Land and Water Conservation Committee

REVIEWED: Corporation Counsel:

11-12-2025
Finance Director:



Jefferson County Land & Water Conservation Department

2025-2026 Tree and Shrub Sale Order Form



There are a limited number of trees and shrubs available. Trees and shrubs will be reserved with a paid and completed order form on the date in which they are received. For best selection place your order early.

All trees and shrubs are sold as bare-root seedlings in single species bundles. Coniferous trees come in bundles of 25. Minimum order of any one of these species is 25 trees (1 bundle). Deciduous trees/shrubs come in bundles of 10. Minimum order of any one of these species is 10 trees/shrubs (1 bundle). Please check your order form carefully.

Distribution will be mid-April to early May (weather permitting). Information will be sent out to notify customers of pickup location, dates, and times. Trees are perishable and need to be picked up promptly to help ensure their viability. **We cannot hold orders, nor do we deliver.** If you can't make it to pickup, please make arrangements for someone else to pick up your order at the designated times. **Trees not collected on the pickup date will be donated and refunds will not be given.**

Coniferous Trees

Black Hill Spruce - 5 Yr. Seedling - 7-15" \$32.00 (Per Bundle of 25)

Short, stiff, dark green needles and a spicy scent. Extremely hardy, withstanding heat and dry growing conditions. Used as an ornamental, windbreak, or as a Christmas tree.

Eastern Arborvitae - 4 Yr. Seedling - 7-15" \$32.00 (Per Bundle of 25)

Fan-like glossy leaves provide year-round color. Forms a tight wind barrier when used for screening or as a hedge. Prefers heavy damp areas, but adapts well to other soil types.

Fraser Fir - 5 Yr. Seedling - 12-18" \$32.00 (Per Bundle of 25)

Often referred to as the Cadillac of Christmas trees. Has an excellent fragrance and exceptional needle retention. Likes cool, moist, well drained soil. Full to partial sun. Will not do well in heavy, wet clay soil.

White Pine - 4 Yr. Seedling - 7-15" \$32.00 (Per Bundle of 25)

Vigorous growing, open tree with long, soft, bluish-green needles. Used in ornamental plantings. Tolerates shade and grows well in sandy and other soils.

Deciduous Trees and Shrubs

American Plum - 1 Yr. Seedling - 12-18" \$28.00 (Per Bundle of 10)

A small tree or large shrub. White flowers in early May. Edible fruits - red or yellow. Very hardy & drought resistant. Excellent for wildlife plantings.

Chokecherry - 1 Yr. Seedling - 12-18" \$28.00 (Per Bundle of 10)

Small tree with white flowers and dark purple fruit which is edible. Very hardy in all zones. Renowned for making jelly and wine. Good food & cover for wildlife.

Elderberry - 1 Yr. Seedling - 12-18" \$28.00 (Per Bundle of 10)

Small tree/shrub. Tolerates wide range of growing conditions. Small white flowers grow in large clusters in early summer followed by edible purplish black fruit. Attractive to birds.

Swamp White Oak - 2 Yr. Seedling - 12 - 18" \$28.00 (Per Bundle of 10)

Does well in moist to wet soils, also upland areas. Shiny dark green leaves. Yellow to purple fall color. Their sweet acorns are great for wildlife.

To order, mail this form along with payment made out to:
Jefferson County LWCD, 311 S Center Ave - C1050, Jefferson, WI 53549

Questions? (920) 674-7110

The prices listed below include 5.5% sales tax. If you are tax exempt, please call our office for pricing and include your signed tax exemption form with your order.

Trees not collected on the pickup date will be donated and refunds will not be given.

Name: _____

Address: _____

City/State/Zip: _____

Phone: _____

(Please include your daytime phone number in case we need to contact you about your order. Your phone number will only be used for the tree sale.)

Email: _____

(Your email will only be used for the tree sale.)

Description	Trees per Bundle	Number of Bundles	Unit Price (Includes Tax)	Total
Coniferous Trees				
Black Hill Spruce	25		\$32.00	
Eastern Arborvitae	25		\$32.00	
Fraser Fir	25		\$32.00	
White Pine	25		\$32.00	
Deciduous Trees and Shrubs				
American Plum	10		\$28.00	
Chokecherry	10		\$28.00	
Elderberry	10		\$28.00	
Swamp White Oak	10		\$28.00	
			Total	

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 Land Conservation							
12401 411100 General Property Taxes	-388,487	0	-388,487	-258,991.20	.00	-129,495.61	66.7%
12401 421001 State Aid	0	0	0	-170.62	.00	170.62	.0%
12401 421001 24407 State Aid	-198,798	0	-198,798	-198,798.00	.00	.00	100.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,550	-350	-5,900	-1,462.50	.00	-4,437.50	24.8%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-200	0	-200	-180.00	.00	-20.00	90.0%
12401 451421 Crep Cancellation Fee	-280	0	-280	-34.49	.00	-245.51	12.3%
12401 457031 24100 Admission Revenue	-1,150	0	-1,150	.00	.00	-1,150.00	.0%
12401 458001 Tree Sales	-8,500	0	-8,500	-8,282.33	.00	-217.67	97.4%
12401 458005 Ag & Hortic Supply Revenue	-100	0	-100	-100.00	.00	.00	100.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	-500.00	.00	-1,000.00	33.3%
12401 458013 Farmland Cert Fee	-23,970	0	-23,970	-20,675.00	.00	-3,295.00	86.3%
12401 472007 24410 Municipal Other Charges	-1,800	0	-1,800	.00	.00	-1,800.00	.0%
12401 472337 24409 Municipal Grant Revenue	-15,000	0	-15,000	-4,093.92	.00	-10,906.08	27.3%
12401 480102 24100 Misc Reimbursement	-1,500	0	-1,500	-100.00	.00	-1,400.00	6.7%
12401 485200 24411 Donations Restricted	0	-4,959	-4,959	.00	.00	-4,958.56	.0%
12401 511110 Salary-Permanent Regular	106,919	0	106,919	70,946.47	.00	35,972.16	66.4%
12401 511210 Wages-Regular	346,441	0	346,441	234,239.43	.00	112,201.74	67.6%
12401 511220 Wages-Overtime	309	0	309	.00	.00	309.18	.0%
12401 511240 24410 Wages-Temporary	7,170	350	7,520	5,819.53	.00	1,700.47	77.4%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	32,156	0	32,156	22,166.03	.00	9,989.81	68.9%
12401 512141 24410 Social Security	0	0	0	445.17	.00	-445.17	.0%
12401 512142 Retirement (Employer)	31,139	0	31,139	20,642.13	.00	10,496.93	66.3%
12401 512144 Health Insurance	66,841	0	66,841	39,792.90	.00	27,047.89	59.5%
12401 512145 Life Insurance	54	0	54	47.84	.00	6.04	88.8%
12401 512151 HSA Contribution	6,150	0	6,150	.00	.00	6,150.00	.0%
12401 512153 HRA Contribution	0	0	0	1,715.00	.00	-1,715.00	.0%
12401 512173 Dental Insurance	5,448	0	5,448	4,203.61	.00	1,244.39	77.2%
12401 529004 24100 Transportation Services	1,500	0	1,500	1,210.00	.00	290.00	80.7%
12401 529299 24411 Purchase Care & Service	0	4,909	4,909	.00	.00	4,908.56	.0%
12401 531100 Permits Purchased	50	0	50	50.00	.00	.00	100.0%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	150	0	150	.00	.00	150.00	.0%
12401 531311 Postage & Box Rent	1,250	0	1,250	648.31	.00	601.69	51.9%
12401 531311 24409 Postage & Box Rent	250	0	250	.00	.00	250.00	.0%
12401 531311 24411 Postage & Box Rent	0	50	50	.00	.00	50.00	.0%

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12401	531312 Office Supplies	400	0	400	518.45	.00	-118.45	129.6%
12401	531312 24409 Office Supplies	50	0	50	.00	.00	50.00	.0%
12401	531313 Printing & Duplicating	400	0	400	6.95	.00	393.05	1.7%
12401	531313 24409 Printing & Duplicating	350	0	350	.00	.00	350.00	.0%
12401	531314 Small Items Of Equipment	250	0	250	184.93	.00	65.07	74.0%
12401	531324 Membership Dues	2,045	0	2,045	1,930.21	.00	114.79	94.4%
12401	531326 Advertising	200	0	200	.00	.00	200.00	.0%
12401	531341 Agricultural & Horticultural Supplies	6,550	0	6,550	7,174.94	.00	-624.94	109.5%
12401	531343 24100 Food	1,150	0	1,150	68.60	.00	1,081.40	6.0%
12401	531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401	531351 Gas/Diesel	1,450	0	1,450	996.32	.00	453.68	68.7%
12401	531351 24409 Gas/Diesel	150	0	150	.00	.00	150.00	.0%
12401	532325 Registration	1,900	0	1,900	1,261.00	.00	639.00	66.4%
12401	532332 Mileage	20	0	20	7.41	.00	12.59	37.1%
12401	532335 Meals	260	0	260	113.98	.00	146.02	43.8%
12401	532336 Lodging	1,176	0	1,176	784.00	.00	392.00	66.7%
12401	532339 Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401	533225 Telephone & Fax	325	0	325	.00	.00	325.00	.0%
12401	533236 wireless Internet	1,025	0	1,025	643.22	.00	381.78	62.8%
12401	535242 Maintain Machinery & Equip	550	0	550	646.04	.00	-96.04	117.5%
12401	535259 Tree Planter Service	250	0	250	205.72	.00	44.28	82.3%
12401	535349 other Supplies	60	0	60	44.25	.00	15.75	73.8%
12401	535349 24410 Other Supplies	80	0	80	.00	.00	80.00	.0%
12401	571004 IP Telephony Allocation	765	0	765	510.00	.00	255.00	66.7%
12401	571005 Duplicating Allocation	263	0	263	175.36	.00	87.64	66.7%
12401	571009 MIS PC Group Allocation	21,414	0	21,414	14,276.00	.00	7,138.00	66.7%
12401	571010 MIS Systems Grp Alloc(ISIS)	5,126	0	5,126	3,417.36	.00	1,708.64	66.7%
12401	571020 Fleet Allocation	2,500	0	2,500	.00	.00	2,500.00	.0%
12401	571020 24409 Fleet Allocation	280	0	280	.00	.00	280.00	.0%
12401	591519 Other Insurance	4,628	0	4,628	2,960.80	.00	1,666.82	64.0%
12402 wildlife Crop Damage								
12402	421001 State Aid	-20,000	0	-20,000	-6,347.24	.00	-13,652.76	31.7%
12402	529299 Purchase Care & Services	20,000	0	20,000	12,602.25	.00	7,397.75	63.0%
12404 Local Cost Share Program								
12404	421001 24403 State Aid	-11,000	0	-11,000	.00	.00	-11,000.00	.0%
12404	472337 24404 Municipal Grant Revenue	-60,000	0	-60,000	-92,165.45	.00	32,165.45	153.6%

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ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund				APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12404	529299	24403	Purchase Care & Service	11,000	0	11,000	.00	.00	11,000.00	.0%
12404	529299	24404	Purchase Care & Service	60,000	0	60,000	2,850.00	.00	57,150.00	4.8%
12404	594950	24403	Operating Reserve	0	1,925	1,925	.00	.00	1,925.00	.0%
12404	594950	24404	Operating Reserve	79,832	24,665	104,496	.00	.00	104,496.38	.0%
12404	699700	24403	Resv Applied Operating	0	-1,925	-1,925	.00	.00	-1,925.00	.0%
12404	699700	24404	Resv Applied Operating	-79,832	-24,665	-104,496	.00	.00	-104,496.38	.0%
12405 DATCP Cost Share										
12405	421001	24405	State Aid	0	-22,000	-22,000	.00	.00	-22,000.00	.0%
12405	421003	24405	State Aid GPR	-12,000	0	-12,000	-4,680.00	.00	-7,320.00	39.0%
12405	421004	24405	State Aid Bonded	-29,500	-35,000	-64,500	.00	.00	-64,500.00	.0%
12405	485200	24405	Donations Restricted	0	0	0	-10,000.00	.00	10,000.00	.0%
12405	511210	24405	Wages-Regular	0	1,000	1,000	.00	.00	1,000.00	.0%
12405	521219	24405	Other Professional Serv	0	500	500	.00	.00	500.00	.0%
12405	529299	24405	Purchase Care & Service	0	17,000	17,000	.00	.00	17,000.00	.0%
12405	531343	24405	Food	0	700	700	136.92	.00	563.08	19.6%
12405	531348	24405	Educational Supplies	0	500	500	.00	.00	500.00	.0%
12405	536539	24405	Other Rents & Leases	0	2,300	2,300	.00	.00	2,300.00	.0%
12405	591519	24405	Other Insurance	0	0	0	6.24	.00	-6.24	.0%
12405	593701	24405	Cost Share Payment	41,500	35,000	76,500	4,680.00	.00	71,820.00	6.1%
12405	594950	24405	Operating Reserve	2,800	0	2,800	.00	.00	2,800.00	.0%
12405	699700	24405	Resv Applied Operating	-2,800	0	-2,800	.00	.00	-2,800.00	.0%
12406 Non-Metallic Mining										
12406	411100	24406	General Property Taxes	15,564	0	15,564	10,376.00	.00	5,188.00	66.7%
12406	432004	24406	Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406	432005	24406	Non-Metallic Annual Fee	-13,040	0	-13,040	.00	.00	-13,040.00	.0%
12406	474175	24406	Highway Billed	-2,410	0	-2,410	.00	.00	-2,410.00	.0%
12406	531311	24406	Postage & Box Rent	70	0	70	57.55	.00	12.45	82.2%
12406	531312	24406	Office Supplies	50	0	50	.00	.00	50.00	.0%
12406	531351	24406	Gas/Diesel	80	0	80	.00	.00	80.00	.0%
12406	532325	24406	Registration	350	0	350	175.00	.00	175.00	50.0%
12406	532335	24406	Meals	40	0	40	.00	.00	40.00	.0%
12406	532336	24406	Lodging	196	0	196	.00	.00	196.00	.0%
12407 Farmland Easement										
12407	424001	24407	Federal Grants	-150,000	0	-150,000	.00	.00	-150,000.00	.0%

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12407 458003	Farmland Easement Fee	-750	0	-750	-750.00	.00	.00	100.0%
12407 481001	Interest & Dividends	-6,000	0	-6,000	-17,865.79	.00	11,865.79	297.8%
12407 531311	Postage & Box Rent	20	0	20	24.80	.00	-4.80	124.0%
12407 531312	Office Supplies	20	0	20	19.85	.00	.15	99.3%
12407 531313	Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407 594816	Capital Conserve Easement	279,000	0	279,000	.00	.00	279,000.00	.0%
12407 594950	Operating Reserve	384,289	71,748	456,037	.00	.00	456,036.89	.0%
12407 699800	Resv Applied Capital	-506,609	-71,748	-578,357	.00	.00	-578,356.89	.0%
12408 County Farm								
12408 411100	General Property Taxes	-2,737	0	-2,737	-1,824.48	.00	-912.20	66.7%
12408 529170	Grounds Keeping Charges	737	0	737	616.46	.00	120.22	83.7%
12408 535249	Sundry Repair	2,000	0	2,000	1,114.59	.00	885.41	55.7%
12409 Farm Drainage Board								
12409 411100	General Property Taxes	-10,000	0	-10,000	-6,666.64	.00	-3,333.36	66.7%
12409 514151	Per Diem	4,450	0	4,450	1,495.00	.00	2,955.00	33.6%
12409 521212	Legal	1,300	0	1,300	.00	.00	1,300.00	.0%
12409 531312	Office Supplies	200	0	200	52.89	.00	147.11	26.4%
12409 531313	Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409 531324	Membership Dues	100	0	100	100.00	.00	.00	100.0%
12409 531349	Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409 532325	Registration	100	0	100	.00	.00	100.00	.0%
12409 532332	Mileage	2,150	0	2,150	539.55	.00	1,610.45	25.1%
12409 591513	Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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FROM 2025 01 TO 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-171,306.62	.00	171,306.62	.0%